

Schools Forum September 2013

Budget Report - Mobility Modelling Appendix C

	2013/14 Total Mobility Allocation £	Option 1 Allocate Old Funding Total Across New Data £	Option 2 Freeze Old Funding Rate And Recycle Remainder Using Pupil Numbers £	Option 3 Split Old Funding Total Between Mobility And Pupil Numbers Such That Average Mobility Incidence Are Same For Winners And Losers £
PRIMARIES:	436,251	5,126	1,305	2,426
SECONDARIES:	181,115	- 153,209	14,236	- 57,326
ALL THROUGH SCHOOLS	87,617	148,084	- 15,541	54,900
TOTAL ALL	704,983	-	0	0
PRIMARIES:				
Adamsrill Primary School	12,273	- 11,393	- 2,917	- 5,242
All Saints' Church of England Primary School	1,421	- 1,421	2,375	1,298
Ashmead Primary School	4,518	- 4,518	123	- 1,194
Athelney Primary School	17,904	39,311	- 2,427	11,024
Baring Primary School	4,876	- 4,876	- 432	- 1,693
Brindishe Green Primary School	18,402	8,770	- 3,236	3,759
Brindishe Lee Primary School	3,316	- 3,316	1,001	- 224
Beecroft Garden Primary School	9,617	26,783	- 1,550	3,409
Childeric Primary School	12,112	9,889	- 2,245	1,301
Christ Church Church of England Primary School	4,126	- 4,126	- 366	- 1,432
Cooper's Lane Primary School	8,362	- 8,362	112	- 2,292
Dalmain Primary School	4,637	- 4,637	2,110	196
Deptford Park Primary School	15,580	- 8,202	- 3,407	- 3,631
Downderry Primary School	11,634	- 2,098	- 2,478	- 2,039
Edmund Waller Primary School	4,501	- 4,501	3,145	976
Elfrida Primary School	8,830	- 8,830	- 1,471	- 3,559
Eliot Bank Primary School	6,899	- 6,899	1,683	- 752
Fairlawn Primary School	5,235	- 5,235	2,699	448
Forster Park Primary School	16,582	21,489	- 2,632	6,285
Good Shepherd RC School	1,919	- 1,919	2,417	1,187
Gordonbrock Primary School	9,729	- 9,729	- 68	- 2,809
Grinling Gibbons Primary School	4,120	- 4,120	684	- 679
Haseltine Primary School	11,033	21,299	- 1,846	3,216
Holbeach Primary School	11,844	- 4,177	- 2,581	- 2,666
Holy Cross Roman Catholic Primary School	1,435	- 1,435	2,379	1,297
Holy Trinity Church of England Primary School	5,922	14,922	- 1,111	499
Horniman Primary School	3,331	- 3,331	897	- 302
John Ball Primary School	8,173	- 8,173	481	- 1,974
John Stainer Primary School	6,659	- 45	- 1,470	- 1,693
Kelvin Grove Primary School	11,044	- 11,044	- 2,210	- 4,716
Kender Primary School	6,964	- 6,964	- 1,657	- 3,162
Kilmorie Primary School	8,659	- 8,659	- 1,553	- 3,569
Launcelot Primary School	9,712	- 8,800	- 2,308	- 4,138
Lee Manor Primary School	9,086	- 9,086	- 1,332	- 3,532
Lucas Vale Primary School	16,966	58,645	- 2,017	13,336
Marvels Lane Primary School	11,073	6,656	- 2,148	213
Myatt Garden Primary School	8,178	- 8,178	- 10	- 2,327
Our Lady and St Philip Neri Roman Catholic Primary School	3,120	- 3,120	2,421	849
Perrymount Primary School	4,668	- 4,668	- 1,034	- 2,065
Rangefield Primary School	14,001	14,152	- 2,439	3,102
Rathfern Primary School	16,108	25,515	- 2,478	6,909
Rushey Green Primary School	6,863	- 6,863	2,277	- 316
Sandhurst Infant School	2,431	- 2,431	2,462	1,074
Sandhurst Junior School	4,264	- 4,264	1,367	- 230
Sir Francis Drake Primary School	3,333	- 3,333	319	- 717
St Augustine's Roman Catholic Primary School and Nursery	1,658	- 1,658	1,976	945
St Bartholomews's Church of England Primary School	6,200	- 6,200	- 767	- 2,308
St James's Hatcham Church of England Primary School	2,858	- 2,858	597	- 383
St John Baptist Southend Church of England Primary	2,843	- 2,843	953	- 123
St Joseph's Catholic Primary School	4,326	- 4,326	712	- 717
St Margaret's Lee CofE Primary School	4,027	- 4,027	- 393	- 1,424
St Mary Magdalen's Catholic Primary School	2,428	- 2,428	1,260	214
St Mary's Church of England Primary School	5,922	5,316	- 1,236	- 781
St Michael's Church of England Primary School	3,790	- 3,790	222	- 916
St Saviour's Catholic Primary School	2,898	- 2,898	880	- 192
St Stephen's Church of England Primary School	3,080	- 3,080	1,076	- 103
St William of York Roman Catholic Primary School	1,665	- 1,665	2,527	1,337
St Winifred's Catholic Infant and Nursery School	474	- 474	1,991	1,292
St Winifred's Catholic Junior School	474	- 474	2,675	1,781
Stillness Infant School	1,485	- 1,485	3,534	2,110
Stillness Junior School	4,264	- 4,264	1,529	- 114
Torridon Infant School	2,862	- 2,862	2,518	991
Torridon Junior School	3,316	- 3,316	3,106	1,284
Turnham Primary School	10,220	- 10,220	- 1,386	- 3,892
TOTAL PRIMARY	436,251	5,126	1,305	2,426
SECONDARIES:				
Addey and Stanhope School	9,012	- 9,012	6,716	- 298
Bonus Pastor Roman Catholic School	9,651	- 9,651	11,001	1,791
Connisborough College	35,732	- 16,705	- 10,893	- 12,473
Deptford Green School	31,248	- 31,248	- 7,780	- 18,246
Forest Hill School	19,834	- 19,834	12,114	- 2,133
Prendergast Hilly Fields College	8,095	- 8,095	7,523	558
Sedgehill School	47,304	- 38,426	- 14,896	- 23,289
Sydenham School	20,239	- 20,239	10,451	- 3,235
TOTAL SECONDARY	181,115	- 153,209	14,236	- 57,326
ALL THROUGH SCHOOLS				
Prendergast Ladywell Fields College	50,596	75,709	- 11,536	37,809
Prendergast Vale College	7,472	- 7,150	3,017	- 934
Trinity Lewisham	29,548	79,524	- 7,022	18,024
ALL THROUGH SCHOOLS	87,617	148,084	- 15,541	54,900
TOTAL ALL	704,983	0	0	0
Average Mobility For Schools Losing Funding - Primary			11%	8%
Average Mobility For Schools Gaining Funding - Primary			5%	8%
Average Mobility For Schools Losing Funding - Secondary			12%	7%
Average Mobility For Schools Gaining Funding - Secondary			4%	7%